

Building A Brighter Future
for Our Young People: *Improving Hawaii's Public*

Schools Through



REPAIR, REMODEL, RESTORE OUR SCHOOLS
2003 ANNUAL REPORT

A MESSAGE TO OUR FRIENDS FROM 3R's HONORARY CHAIR

The Honorable Daniel K. Inouye, *U.S. Senator*

2003 has been a great year for Hawaii 3R's. We have continued to build successful partnerships with businesses, trades unions, community organizations, the military, and the community volunteers to improve learning environments throughout Hawaii. Sweat equity is a factor in our success.

For every dollar spent nearly 4 dollars in work is completed, saving the State more than \$5.3 million and paying precious dividends in community support and lessons learned in civic responsibility. Hawaii 3R's is living testament that you can make a difference.

Partnerships Are Key to Bringing Community Together to Support the Common Goal of Improving School Facilities

"Hawaii 3R's is a model of a successful working partnership that helps our schools. By bringing together the community and the private sector, 3R's establishes long-lasting partnerships for the benefit of Hawaii's public schools and our public school students."

Patricia Hamamoto, *Superintendent of Schools*



Bruce Coppa, Bill Bonnett, Governor Lingle, Kawai Tao, Senator Inouye at Hawaii 3R's Round 7 Grant Award Ceremony.



Senator Inouye, Mathew Muramatsu, Lillian Muramatsu, Byron Muramatsu at Hawaii 3R's Round 7 Grant Award ceremony.

VOLUNTEERISM AT ITS BEST

Bruce Coppa - *Chairman of the Board*

After only three years in operation, Hawaii 3R's has managed to bring together a total of \$2,292,772 in grants and \$3,443,228 in "sweat equity" and have provided thousands of children a positive learning environment.

Whether it's to do a small project like painting a small classroom building at Blanche Pope Elementary School or major project like repaving two parking lots at Aliiolani Elementary School, our objective is to create awareness and to bring together the community, even if it is for just one weekend to take part in their children's education.

I am honored to serve as the Chairman of this amazing organization. In the upcoming year, Hawaii 3R's will be in communities across the State—from Waimanalo Elementary and Intermediate School to Waiakea High School on the Big Island. Your "sweat equity" will again be the key to the success of these projects. With your continued support, we can provide more students a clean, safe and aesthetically pleasing learning environment. I look forward to working with all of you on a project in your neighborhood.



Bruce Coppa speaking at a Hawaii 3R's award presentation.



Board Member Edmund Aczon, Executive Director Ann-Maile Yamasaki, Bruce Coppa, Sara Daly, posing for a picture at Pearl Harbor Kai Elementary.



Volunteers and Board members at Blanche Pope Elementary.

CONTINUED SUCCESS

In 2001, U.S. Senator Daniel K. Inouye began a new initiative called Hawaii 3R's. The 3R's stands for Repair, Remodel, and Restore Hawaii's public schools. The purpose of the Hawaii 3R's school repair and maintenance program is to improve student learning by providing students with a safe and nurturing school environment. Additionally, this program promotes civic vitality by increasing volunteer activities in schools, supporting and facilitating volunteerism, and by recruiting the participation of key sectors of the community—businesses, military, and other associations.

Our objective is to activate communities so that they take ownership of the school complexes and continue to volunteer even after the project is completed.

Hawaii 3R's is a non-profit 501(c)(3) organization. We award grants to those public schools that step forward with private contributions and, more importantly, "sweat equity" of equal or greater value to the requested grant amount. "Sweat equity" is the volunteer manual labor that is donated by the various groups in the community.

Hawaii 3R's also offers support to the schools that apply, through technical assistance and the gathering of outside resources. We have been committed to helping schools find the professionals—the engineers, architects and contractors—that

are needed to complete successful projects. We have partnered with many community service groups like Rotary Clubs, Lion's Clubs, New Hope Christian Fellowship, all branches of the US military, and college groups, such as the UH Gold Key Honor Society. It is groups like these that have provided the "unskilled" labor component of many of our projects.

Hawaii 3R's has worked with state agencies, trade unions, businesses, military, community leaders, parents, teachers, and students to accomplish the common goal of repairing and maintaining Hawaii's public schools. Moreover, many of the educational stakeholders—from the Department of Education, the Department of Accounting and General Services, to America's Promise and Pacific Resource Partnership—have committed themselves to serve as committee members and volunteers for the program, and Senator Inouye serves as the Honorary Chair.

From the inception of the organization in August 2001 to the present, Hawaii 3R's has awarded 72 grants to schools totaling \$2,292,772, and has completed projects in 57 schools – at an estimated value of \$5,739,000. This is a total savings to the state of \$3,981,500 (total projects completed minus state funded grants).



Volunteers showing their support for their students at a volunteer day project at Miliani Waena Elementary School.



Speaker of the House Calvin Say at Aliiolani Elementary.

SCHOOLS WORKING TOWARD SUCCESS IN 2003

Oahu, Hawaii, Maui, Kauai, Molokai

HAWAII

KAHAKAI ELEMENTARY

Grant amount: \$57,000
Interior painting of Building E;
Exterior painting of Buildings D & E

WAIAKEA HIGH SCHOOL

Grant amount: \$50,000
Exterior painting of endwalls of eight buildings

KALANINAOLE ELEMENTARY

Grant amount: \$35,000
Interior painting of Buildings I & J

WAIAKEA WAENA

Grant amount: \$50,000
Exterior painting of Buildings H & F

KAUAI

KEKAHA ELEMENTARY

Grant amount: \$49,700
Installation of an irrigation system;
tree trimming

MAUI

KIHEI ELEMENTARY

Grant amount: \$5,730
Replacing an irrigation pump

MAUI WAENA INTERMEDIATE

Grant amount: \$50,000
Exterior and Interior painting of
six portables; fence replacement

LOKELANI INTERMEDIATE

Grant amount: \$5,730
Replacing an irrigation pump

WAIHEE ELEMENTARY

Grant amount: \$12,500
Replacement of light fixtures;
painting of the bus waiting area

MOLOKAI

KAUNAKAKAI ELEMENTARY

Grant amount: \$53,000
Installation of security screens
on Buildings A & F; Exterior
painting of Building I

OAHU

ALIAMANU MIDDLE

Grant amount: \$19,300
Painting and re-tiling the
interior the Library

ALIOLANI ELEMENTARY

Grant amount: \$50,000
Resurface the Parking lot

FARRINGTON HIGH SCHOOL

Grant amount: \$50,000
Resurface the Football field;
replace the sprinkler system

HOLOMUA ELEMENTARY

Grant amount: \$24,300
Interior repainting of hallways
and recarpet classrooms of
Building D

JEFFERSON ELEMENTARY

Grant amount: \$9,300
Resurface and restripe
the Playcourt

KAAHUMANU ELEMENTARY

Grant amount: \$41,500
Recarpet 12 classrooms

KAILUA INTERMEDIATE

Grant amount: \$36,200
Renovation of the Music room

“Not only has Hawaii 3R's made a great impact in revitalizing our public schools, more importantly they've help to build long lasting partnerships between the community and Hawaii's public schools... Personally, I've had great satisfaction working along side students, teachers, and community members in repaving Aliiolani Elementary's parking lot.”

-Speaker of the House Calvin Say



Representative Karamatsu and Sonson doing their part at Waipahu Intermediate School.



Volunteers at Blanche Pope hard at work.

“The library looks cleaner with the new paint. It was so dirty looking before. The white color is better than the sick green.”

-Jessica Marcellino, Junior,
Baldwin High School

“Before painting it was so dark and dreary looking. The new paint makes the library look more cheerful.”

-Kate Matviyuchuk, Junior,
Exchange Student from Russia,
Baldwin High School

“The library looks much better than before. It is brighter in the library now.”

-Loureen Dela Cruz, Junior,
Baldwin High School

“It brings a positive feeling to the library. It looked like Transylvania before.”

-Olivia Merlusca, Junior,
Exchange Student from Romania,
Baldwin High School

SCHOOLS WORKING TOWARD SUCCESS (CONT.)

KAIMILOA ELEMENTARY

Grant amount: \$36,000
Exterior painting of 15 portables

KAIMUKI HIGH SCHOOL

Grant amount: \$60,000
Exterior painting of Buildings U, V, YY; replace windows and installation of security screens on Building M

KAISER HIGH SCHOOL

Grant amount: \$50,000
Exterior painting of Buildings B, D; Interior painting of Building D

MAKAKILO ELEMENTARY

Grant amount: \$53,900
Exterior painting of Buildings C, F, H, K

MCKINLEY HIGH SCHOOL

Grant amount: \$17,500
Exterior painting of the Cafeteria

MILILANI HIGH SCHOOL

Grant amount: \$6,000
Removal and installation of AC and duct work in Building K

MILILANI MIDDLE SCHOOL

Grant amount: \$17,500
Installation of a gate and walkway and modify a drainage culvert; regrade the area behind Building F

MILILANI UKA ELEMENTARY

Grant amount: \$21,050
Recarpeting five portables and one classroom; exterior painting of three portables

MILILANI WAENA ELEMENTARY

Grant amount: \$29,200
Exterior painting of 12 portables

NANAKULI ELEMENTARY

Grant amount: \$20,300
Exterior painting of the Cafeteria; replace the stage curtain

NANAKULI HIGH SCHOOL

Grant amount: \$37,450
Replace the Greenhouse

NUUANU ELEMENTARY

Grant amount: \$51,114
Replace the light fixtures in 10 classrooms

POPE ELEMENTARY (2)

Grant amount: \$60,000/ \$47,650
Exterior painting of Buildings A, B/ Exterior painting of Building C, D

RED HILL ELEMENTARY

Grant amount: \$50,000
Installation of electrical outlets in Buildings B, C, D

SALT LAKE ELEMENTARY

Grant amount: \$57,200
Exterior painting of Buildings A, B, C, D, G and four portables

WAIPAHU INTERMEDIATE

Grant amount: \$49,709
Exterior painting of Building S; interior painting of Buildings C, M



Senator Hemmings, Mitch D'Olier, Representative Waters taking a well deserved break.



Student of Baldwin High School.

SUMMARY OF ACHIEVEMENTS

School Leadership and Project Managers Utilize the Momentum from 3R's Grants to:

- Gather In-Kind and Monetary Donations
- Galvanize Community as a Volunteer Labor Force
- Improve School Facilities

August 2001 to December 31, 2002

Number of Grants Awarded	72
Number of Different Schools Awarded Grants	63
Total Value of Grants Awarded	\$2,292,772
State Funded Grants	\$632,074
Federal Funded Grants	\$1,660,698
Estimated Total Cost of Projects Completed	\$5,736,000
Total Savings to State	\$5,103,926
\$ Value of Private, Federal, and Community match for every State \$ in grants	\$4 for every state \$1

“Hawaii 3R's gave Roosevelt High School the incentive to do one of the school's critical repairs. Through the project, the community became aware that the State could not accomplish all that it needed to do alone. The most wonderful part of this project was the fellowship we had with all the different groups with one common interest, to give the students a better place of learning, growing, and building young adults.”

-Karen Shimabuku, Roosevelt HS



Senator Sakamoto with a fourth grade class at Salt Lake Elementary School.

“Hawaii 3Rs has proven to be an excellent way for members of the community such as businesses, construction companies, the military and other groups and individuals to participate in improving our public schools.”

Senator Norman Sakamoto,
Chairman of the Senate Education Committee

PUBLIC-PRIVATE PARTNERSHIPS WORK



James Richardson, Ryan Shigetani and DAGS' efforts are essential to the success of Hawaii 3R's.

Department of Accounting and General Services

James Richardson, *Administrator Central Services Division*

During 2003, Hawaii 3R's matured from a new and innovative program to an established and well-respected program. Schools, state officials, and the general public clearly recognize the positive impact and the opportunities that Hawaii 3R's provides. This has been shown in the increased number of applications, the support of the Legislature, and the extensive media coverage that Hawaii 3R's has received. In no way am I implying that Hawaii 3R's is no longer innovative – nothing could be further from the truth – as can be seen by several attempts to set up other organizations following the Hawaii 3R's model of “sweat equity” and public-private partnership.

As Hawaii 3R's continues to reach new schools, new community organizations and businesses will energize the success of Hawaii 3R's. Furthermore, by allowing schools to have multiple grants, Hawaii 3R's will solidify its ties with schools, communities, and businesses.

Yes, from the State's point of view, Hawaii 3R's is a valuable partner because it helps save the State money. But more importantly, it allows proactive schools a means to accomplish projects that would otherwise not be done, and gets and keeps the community involved with their schools. We wish Hawaii 3R's continued success and pledge our support to help repair, remodel, and restore Hawaii's public schools.

“How many chances do you have to undertake something where you can see the difference immediately? Hawaii's 3Rs Program does that. And how do our employees feel about their contribution? HECO's Waipahu Intermediate project put almost 40 volunteers to productive work, with others waiting to take their place. We're ready for our next project.”

-Bill Bonnet, Vice President

Government and Community Affairs, Hawaiian Electric Company, Inc.



Bill Bonnet painting at Waipahu Intermediate School

“M. Shiroma Contracting has enjoyed working with on school repainting projects for the Hawaii 3R's program. We worked directly with the Hawaii 3R's and the individual school. Pre-planning meetings, conducted by the Hawaii 3R's, brought the school and contractor together allowing everyone to understand the project scope of work and to coordinate a smooth running project.

It was also nice to see the community volunteers give up their weekend time to help beautify their school with their “sweat equity”.

- John Ozaki, *M. Shiroma Contracting*

FINANCIAL STATEMENT

We have compiled the accompanying statement of assets, liabilities and fund balance – modified cash basis of HAWAII 3R's as of December 31, 2003 and the related statement of support, revenue and expenses – modified cash basis, for the period from inception, August 1, 2003 to December 31, 2003 and the accompanying supplementary information which are presented only for supplementary analysis purposes, in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants. The financial statements have been prepared on the modified cash basis of accounting, which is a comprehensive basis of accounting other than generally accepted accounting principles. The budgeted income statement information is presented for supplementary analysis purposes only.

A compilation is limited to presenting in the form of financial statements and supplementary schedules information that is the representation of management. We have not audited or reviewed the accompanying financial statements and supplementary schedules and, accordingly, do not express and an opinion or another form of assurance on them. In addition, the budgeted income statement information for the same period has not been audited or reviewed by us, and accordingly, we do not express and opinion on any other form of assurance on it.

Management has elected to omit substantially all of the disclosures ordinarily included in financial statements prepared on the modified cash basis of accounting. If the omitted disclosures were included in the financial statements, they might influence the user's conclusions about the Organization's financial position and results of operations. Accordingly, these financial statements are not designed for those who are not informed about such matters.

The supplementary information presented was provided by Hawaii 3R's, which was a program of Helping Hands Hawaii, a nonprofit corporation. Financial information for Hawaii 3R's has been consolidated and reported with the many programs of Helping Hands Hawaii. On April 3, 2003, the Internal Revenue Service awarded Hawaii 3R's its own nonprofit 501(c)(3) status. Future reports will reflect Hawaii 3R's as a stand-alone entity.

KIRIO & COMPANY, INC

May 4, 2004

Hawaii 3R's Statement of Assets, Liabilities & Fund Balance

Modified Cash Basis

(See Accountants' Compilation Report) December 31, 2003 and Supplemental Information For July 31, 2003 And December 31, 2002 And 2001

	Supplemental Information <i>A Program of Helping Hands Hawaii</i>			
	2003	2003	2002	2001
ASSETS				
Cash	\$ 77,632	\$ 1,061,227	\$ 591,265	\$ 224,812
Other assets	\$ 6,424			
TOTAL ASSETS	\$ 778,056	\$ 1,061,227	\$ 591,265	\$ 224,812
LIABILITIES & FUND BALANCE				
LIABILITIES				
Current liabilities	\$ 3,672			
FUND BALANCE				
Fund balance	\$ -	\$ 591,265	\$ 224,812	\$ -
Net income (loss)	\$ 774,384	\$ 469,962	\$ 366,453	\$ 224,812
Total Liabilities & Fund Balance	\$ 778,056	\$ 1,061,227	\$ 591,365	\$ 224,812

Hawaii 3R's Statement of Assets, Liabilities & Fund Balance

Modified Cash Basis

(See Accountants' Compilation Report) The Period From Inception, August 1, 2003 to December 31, 2003 Supplemental Information For The Period January 1 to July 31, 2003, The Year Ended December 31, 2002, And The Period From Inception, July 1, 2001 to December 31, 2001

	Supplemental Information <i>A Program of Helping Hands Hawaii</i>			
	2003	2003	2002	2001
Revenue	\$ 1,072,221	\$ 1,416,084	\$ 1,125,931	\$ 282,799
Expenses				
Project Costs	\$ 223,476	\$ 837,361	\$ 661,467	\$ 20,013
Gen. & admin. expenses	\$ 74,361	\$ 108,761	\$ 98,011	\$ 37,974
Total expenses	\$ 297,837	\$ 946,122	\$ 759,478	\$ 57,987
Net income (loss)	\$ 774,384	\$ 469,962	\$ 366,453	\$ 224,812

3R'S BUILDING COMMUNITY PARTNERSHIPS

MILITARY

Army*, Navy*, Airforce*, Marines*, Coast Guard*, National Guard*, Hawaii National Guard Youth Challenge*, Joint Venture Education Forum

PRIVATE BUSINESSES/CORPORATIONS

• **CONTRACTORS** MShiroma Painting*, Jade Painting*, Aloha Painting*, Bryco Painting*, Thurston Pacific, Island Flooring, Rico Painting, Yamada Paint*, Puhi Paint, Fuse Painting, JD Painting*, Kolona Painting, Nakagawa Plumbing, Hawaii Building Maintenance, Aylward Enterprises*, Myounghee Noh & Associates, Nagamine Okawa Engineers, Bryce Uyehara AIA, Structural Dynamics, Clifton Electric, Maui Electric, Arisumi Brothers, Shioi Construction, Carpet Care Maui, Central Construction, Renovators, Lowes

• **SUPPLIES** Painter's Warehouse*, A&E Equipment Rentals*, Home Depot*, City Mill*, Ace Hardware*, Hardware Hawaii, Walmart*, Kauai Nursery & Landscaping, Futura Stone of Hawaii, Hawaiian Cement

• **NON-CONTRACTORS** Kaneohe Ranch/Castle Foundation*, Campbell Estate, Hawaii Community Foundation, AT&T, McDonalds*, Servco, Papa Johns Pizza*, Zippy's*, Starbucks Coffee*, Hawaiian Electric Co.*, Meadow Gold Dairies, Aloha Airlines, Safeway*, Foodland, Costco, Sam's Club, Subway, Kahala Mall, Kahala Shell, Bank of Hawaii, Hawaii Schools FCU, Longs, Ohana Family Restaurant, Hyatt Regency Maui, I Love Country Café, St. Louis Drive Inn, Chili's Grill and Bar, Maile Chinese Restaurant, Lum's Inn, Hilton Hawaiian Village, G&M Services, Aloha Explorers, Masa's Cafeteria, Turtles Catering, Smith Development

CIVIC/COMMUNITY GROUPS

Rotary Clubs*, Lion's Clubs*, Kiwanis Club of Kauai, Girl Scouts, Boy Scouts, Univ. of Hawaii Gold Key Honor Society, Hawaii Pacific Univ. Student Assoc., Kaimuki YMCA, Kalihi Business Assoc., HOA Aloha, Kauai and Hawaii Economic Dev. Boards, Key Project Kahaluu

UNIONS AND TRADES ORGANIZATIONS

Pacific Resource Partnership, Painting and Decorating Contractors Association of Hawaii*, Hawaii Carpenters Union*, Electrical Workers Local 1186 (Maui), Building Trades Council, Hawaii Island Contractors

CHURCHES

New Hope Christian Fellowship*, Hope Chapel*, Moanalua Gardens Missionary Church, Nanaikapono Protestant Church, City of Joy Church, High Praise Church, Mililani Community Church

PARENTS, TEACHERS, AND STUDENTS*

PTSA, PTSO, PCNC, SCBM, Student Council, Alumni, ROTC

INDIVIDUALS

Blaine Fergerstrom, Ed Hiraki, Jon Louie, Tina Lum, Cynthia Nakamura, George Okuda, Mike Yamasaki

ELECTED OFFICIALS

Senators Robert Bunda*, Norman Sakamoto*, Colleen Hanabusa*, Carol Fukunaga, Donna Mercado Kim, Matt Matsunaga, Fred Hemmings, Brian Kanno, Lorraine Inouye, Suzanne Chun Oakland, Melodie Aduja, Willie Espero*, David Ige, and Ron Menor*; Representatives Calvin Say*, Bertha Kawakami, Silvia Luke, Ken Ito, K. Mark Takai*, Cynthia Thielen*, Scott Nishimoto*, Tommy Waters*, Alex Sonson, Jon Riki Karamatsu, Mark Moses, Blake Oshiro*, Marcus Oshiro, Scott Saiki, Guy Ontai, Ken Hiraki, Michael Kahikina*, Mike Magaoay, Romy Mindo, Marilyn Lee, Glen Wakai, and Barbara Marumoto

Overall, over 1,500 individuals have volunteered at Hawaii 3R's projects. We apologize for not being able to list every organization, military unit, or individual that has volunteered at or contributed to Hawaii 3R's projects. Also, numerous partners/contributors have participated in multiple projects or had more than one of their units/branches participate at different projects. These are noted with an ''.*



Governor Lingle, Senator Inouye accepting a check from James C. Shingle (Middle) of the James and Abigail Campbell Foundation



Capsun Poe, Rep. Nishimoto, Rep Saiki, Principal Manalili at Kaimuki High School

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United States Senator

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~WITH THE ASSISTANCE OF~

Ryan Shigetani
DAGS Coordinator

Yuki Lei Sugimura
Neighbor Island Manager

A Special Mahalo for the Production of this Report

First Hawaiian Bank





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